

Donna Independent School District
D.M. Saucedo Middle School
2024-2025 Campus Improvement Plan



Mission Statement

To prepare respectful and responsible critical thinkers for the careers of tomorrow through a STEAM focused education.

Vision

At Saucedo M.S. STEAM Academy, we empower students with an inspiring, challenging, and engaging environment that creates opportunities for research and exploration through project-based learning.

Core Beliefs

- School Excellence
- Social Responsibility
- High Quality Curriculum and Instruction
- Career Readiness Skills

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Comprehensive Needs Assessment

Demographics

Demographics Summary

D.M. Saucedo Middle School prepares students to transition to Donna North High School located North of express way 83. The campus professionals and staff are made up of forty nine Texas certified teachers, 7 teacher assistants, 2 academic counselors, 1 LPC counselor, 1 nurse, 1 nurse aid, 1 technology support, 1 librarian, 1 librarian aid, 5 office staff assistants, 8 custodians, 8 cafeteria staff, 4 security guards, 1 district police officer, 2 assistant principals, 1 dean of instruction, and 1 campus principal. 601 students are enrolled.

117 6th grade students, 213 7th grade students, 211 8th grade students a total of 292 female students and 309 male students. 433 EB students are enrolled, 86 students are receiving special education services, 591 students are economically disadvantage, 534 are at risk, 43 are gifted/talented, 28 are migrant, 594 are Hispanic, 2 white, 1 Asian.

In certain groups such as “Economically Disadvantaged” we are overrepresented. This makes up 99% of the total student population. Also, of 597 students, 534 are at risk, which accounts for 89% of the student population. Part of the reason for the overrepresentation in these groups is the education level of the population of Donna, TX. As a campus, we are overrepresented in Hispanics due to our location and zoning.

At Saucedo Middle School, student-teacher ratio is approximately 25 to 1 for our core classes. Elective teachers follow the same student teacher ratio, approximately 25 to 1. Physical Education class sizes are at approximately 45 to 1. There are some instances when class counts have exceeded the 25 maximum due to scheduling conflicts. Counselors are cognizant of class sizes and attempt to adhere to class counts as much as possible. Many factors impact student performance. Student teacher ratios are one determining factor in student performance and plays an important role; however, not the only role. Research has shown that lower teacher student ratios do increase student engagement and overall student academic achievement.

Demographics Strengths

All teachers at Saucedo Middle School have a Bachelor degree from an accredited University along with a Texas State teaching certification. Our Paraprofessionals qualifications and certifications ranges from having a High School diploma, College hours and a Bachelors degree. 80% of the teachers working with students at Saucedo Middle School have earned a minimum of 10 or more years of experience. Teachers are highly qualified, certified and implement a wealth of experience to offer support to students.

Problem Statements Identifying Demographics Needs

Problem Statement 1: Out of 603 students 535 students have an at-risk indicator totaling 89% of our students enrolled at Saucedo M.S. These students are at-risk of not graduating from high school. **Root Cause:** Student at risk factors include language proficiency, homeless, and retained in previous years. 434 EB students, 78 homeless students, and 91 students who have been retained in lower grades in previous years.

Student Learning

Student Learning Summary

DEDA MIDDLE SCHOOL GROWTH GOAL TRACKER

STAAR EXAM	22-23 Approaches	22-23 Meets	22-23 Masters	23-24 Approaches	23-24 Meets	23-24 Masters	23-24 GOAL	24-25 GOAL
6th Gr. Reading Language Arts	60%	31%	8%	65%	34%	7%	<u>63%</u>	
6th Gr. Mathematics	56%	27%	5%	68%	29%	4%	<u>65%</u>	
7th Gr. Reading Language Arts	60%	37%	12%	64%	36%	14%	<u>63%</u>	
7th Gr. Mathematics	51%	25%	2%	51%	24%	5%	72%	
8th Gr. Reading Language Arts	64%	37%	14%	72%	39%	12%	78%	
8th Gr. Mathematics	75%	43%	10%	86%	54%	9%	<u>80%</u>	
8th Gr. Science	62%	34%	7%	67%	38%	5%	73%	
8th Gr. Social Studies	56%	31%	12%	64%	35%	18%	<u>60%</u>	

Student Learning Strengths

Gains were made from the 2023 STAAR to the 2024 STAAR. In 5 subject areas students met or surpassed the campus goal for the year. Students continue to make gains throughout the year with the support and expertise of experience teachers.

Problem Statements Identifying Student Learning Needs

Problem Statement 1: Learning gaps are evident when transitioning from one grade level to the next. **Root Cause:** Language acquisition continues to be a barrier for the large EB population to make significant gains.

School Processes & Programs

School Processes & Programs Summary

- In class, teachers implement small group instruction, rotation stations, I-Ready for math and reading and computer lab rotations to focus on what students have a difficult time understanding.
- Intervention/tutoring is done during Team Planning periods, after school, and during Saturday tutorials.
- There are also online learning tools provided for students to use during class or at home. Accommodations like RTI, 504, or Special Education students and practice are also available to help students. Parents can directly help by taking part in Parent/Teacher conferences to discuss support at home.
- Teachers participate in open ended survey questions (survey monkey, google forms, etc.) Teachers speak their minds or incorporate their opinions and ideas when the opportunities present themselves in campus, or board meetings, or by directly contacting admin or persons to equipped to deal with immediate decision making. School policies are typically done at the admin or central office level. If input is possible, it is done through dept. head meetings or learning community leader meetings with teacher input.
- Technology is utilized to support curriculum and instruction by incorporating the one screen for daily instruction. We use the document camera along with the one screen to enhance our instruction and learning experience. Students have a classroom set of laptops to incorporate technology into their learning. For assessment integration and implementation, we use Eduphoria Aware to assess and analyze data from student weekly, bundle, MOY, EOY assessments.

School Processes & Programs Strengths

- **The technology for 2023-2024 school district is user-friendly. Through Clever, students, parents, and teachers are now able to have easy access to all the school applications. In addition, if needed, their username and password (in case they forget) can be retracted or changed.**

Problem Statements Identifying School Processes & Programs Needs

Problem Statement 1: Parents need further guidance on registration and finding work on Google classroom. **Root Cause:** Guidance on how to monitor computer usage at home.

Perceptions

Perceptions Summary

Students who are actively involved in extracurricular activities and clubs tend to be more satisfied with their school's culture and climate compared to those who are not involved. This satisfaction stems from several factors

- Sense of Belonging
- Positive Peer Relationships
- Personal Growth

In terms of attendance, tardies, and other behaviors, students who are actively involved in extracurricular activities tend to demonstrate better attendance records and fewer behavioral issues compared to those who are not involved. This happens because of a few reasons-

- Sense of Responsibility
- Positive engagement
- Having adults who guide and inspire students in a positive way.

Perceptions Strengths

Good classroom management and organization positively impact student achievement. When classrooms are well-managed, students are more engaged and focused, leading to better academic performance.

Problem Statements Identifying Perceptions Needs

Problem Statement 1: Below are the following concerns based on data collected: *Water Leaks *Broken Student Desks-Hazardous *Humidity in the classroom **Root Cause:** Desks are 20 years old and budget needed to purchase new furniture for the campus.

Priority Problem Statements

Goals




Goal 1: Focus On Student Success




Performance Objective 1: 1.1 Create and promote engaging learning opportunities that focus on student needs and high-risk populations (i.e. Emergent Bilingual, Special Ed, Migrant, Homeless) so that we meet the following goals by 2024-2025 school year:










- *8th grade students that meet or exceed grade level proficiency on STAAR Math will increase from 87% to 87 %
- *8th grade students that meet or exceed grade level proficiency on STAAR Reading will increase from 72% to 77%







HB3 Goal








Evaluation Data Sources: Instructional pulse checks, administration walkthroughs, state/local assessments

Strategy 1 Details	Reviews			
	Formative			Summative
	Sept	Dec	Mar	June
<p>Strategy 1: Maximize instructional time to ensure that teachers complete a daily lesson cycle, which includes: a direct teach, guided practice, and an independent/applied practice (check for understanding).</p> <p>Strategy's Expected Result/Impact: To ensure that instructional time is safeguarded, 100% of instructional programs, resources, and partnerships will be evaluated using a Comprehensive Academic Program Evaluation Rubric. Based on the findings, programs will be prioritized, modified, or discontinued. The percent of teachers completing a lesson cycle each day will increase from 93% to 100% by September 30, 2025.</p> <p>Staff Responsible for Monitoring: Campus administration</p> <p>Title I: 2.4, 2.5, 2.6</p> <p>- TEA Priorities: Build a foundation of reading and math, Improve low-performing schools</p> <p>- ESF Levers: Lever 5: Effective Instruction</p> <p>- Results Driven Accountability</p> <p>Funding Sources: Tutoring / Credit Recovery Transportation - Local (199), - Local (199) - UIL Travel, - Student Activity (865) - Student Travel, - Local (199) - PLTW Training, NASSP NJHS Dues and Fees - Local (199) - \$385, TASC Student Council Dues and Fees - Local (199) - \$95, - Title I (211), Transition Fair - Local (199), Student Travel - Student Activity (865), PBIS Renewal/Subscription/Renewal License - Local (199) - \$2,147.50, AVID Fees and Dues - Local (199) - \$6,034, Region One Contracted Services - Title I (211) - \$400</p>				

Strategy 2 Details	Reviews			
<p>Strategy 2: Increase the amount of explicit instruction in every classroom through the use of: visual stimuli, academic vocabulary, processing tools, total response signals, manipulatives, authentic texts, hands-on experiences, and quality questioning.</p> <p>Strategy's Expected Result/Impact: Office Supplies Strategy's Expected Result/Impact: Increase teacher proficiency in academic vocabulary instruction from 57.63% to 100 %, the use of visual stimuli from 60.65% to 100 %, and utilization of processing tools from 51.08% to 100% by the end of the 2025 school year based on explicit instruction pulse checks (walkthrough tool) and other classroom observations.</p> <p>Staff Responsible for Monitoring: Administration and Lead Teachers</p> <p>Title I: 2.4, 2.5, 2.6</p> <p>- TEA Priorities: Improve low-performing schools</p> <p>- ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction</p> <p>- Results Driven Accountability</p> <p>Funding Sources: Office Supplies / Warehouse Supplies - State Comp - State Comp. (164), Timers - Title I (211), Office Supplies / Warehouse Supplies - Local - Local (199) - \$229.50, Fine Arts - Local (199), Student Activity 865 - Local (199), Office Supplies / Warehouse Supplies - Local (199) - \$5,000, Student Field Trips - Local (199), Seidlitz Education Teacher Supplies - Title III (263), Scholastic Education - Local (199), School Supplies Headphones - Title I (211), Student Incentives - Local (199), Misc Operating Expenses - Local (199), Bilingual English Spanish Dictionaries - Title I (211), Bilingual English Spanish Dictionaries - Title III (263), Seidlitz Education Teacher Supplies - Title I (211), Robotics Sphero - Local (199), HP Elite Notebook - Local (199), Seidlitz Education Teacher Supplies - Local (199), Supplies - Local (199), Supplies/NCR paper for credit recovery & tutorials - Local (199), 8th grade SS workbooks - Local (199), Sirius - Local (199), Office Supplies / Warehouse Supplies - Title I (211) - \$13,000, Office Supplies / Warehouse Supplies - State Comp. (164), Computer Mouse - Title I (211), Quizzes Yearly Subscription - State Comp. (164) - \$3,000, Teacher & Staff Incentives - Local (199) - \$746.50, Edusmart - Title I (211) - \$4,624, Region One Contracted Services - Idea B (255) - \$400</p>	Formative			Summative
	Sept	Dec	Mar	June
				

Strategy 3 Details	Reviews			
Strategy 3: Refine the system of supports and instructional coaching provided to teachers by utilizing structured protocols for observations and direct feedback. Strategy's Expected Result/Impact: Strategy's Expected Result/Impact: Increase observation and direct feedback protocol implementation from 73% to 100% by the end of the 2025 school year based on the observation tracker, weekly meeting notes and teacher BOY, MOY and EOY surveys. Staff Responsible for Monitoring: Campus Administration and Lead Teachers Title I: 2.4, 2.5, 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction - Targeted Support Strategy - Additional Targeted Support Strategy - Results Driven Accountability	Formative			Summative
	Sept	Dec	Mar	June
				
Strategy 4 Details	Reviews			
Strategy 4: Expand instructional leadership at the campus level that includes highly effective teachers who can provide an additional layer of instructional support. Strategy's Expected Result/Impact: Build capacity of Instructional Leadership Team (ILT) at the campus through the implementation of structured protocols for instructional rounds and direct feedback. ILTs at the campus will go from 70% to 100% protocol implementation based on observation tracker and weekly meeting notes. Staff Responsible for Monitoring: Campus administration/ Lead Teachers Title I: 2.5 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction	Formative			Summative
	Sept	Dec	Mar	June
				
Strategy 5 Details	Reviews			
Strategy 5: Provide additional educational assistance to all students, such as, small group instruction, individualized instruction, extended day tutoring in core content areas (before/after regular school hours or on Saturdays), credit recovery (Edgenuity), homebound services, summer school, including coordination of early education services to low-income students (Head Start Act compliance), and other programs; through proper identification of students at risk for academic failure and effective monitoring of strategies 1-4. Strategy's Expected Result/Impact: Increase student achievement. Staff Responsible for Monitoring: District administration, campus administration, counselors, and teachers. Funding Sources: Tutorials - State Comp. (164) - \$7,909.71, Tutorials - Title I (211) - \$6,862.83	Formative			Summative
	Sept	Dec	Mar	June
				

Strategy 6 Details		Reviews			
Strategy 6: Design and Implement a "Campus Student CCMR Support Team" (Counselor, CTE Counselors, CCMR Teacher, Financial Aid Facilitator, GEAR UP Facilitator, Migrant Strategist, Campus Leadership, Special Ed. Casemanager, and District CCMR Leadership [CTE Director, CCMR Coordinator, Advanced Academics Director, Student Support Services Supervisor]) to implement strategies to facilitate effective transition for students from middle school to high school and from high school postsecondary education; coordination with institutions of higher education, employers, and other local partners; planning of delivery of monthly parent modules focused on academics, CCMR, and discipline expectations and services; and facilitation of CCMR Fair and College Day Fair. Strategy's Expected Result/Impact: Graduate all students college, career, or military ready. Staff Responsible for Monitoring: Executive Director of Leadership & CCMR, CCMR Coordinator. Funding Sources: CCMR-STC -MidValley Campus Tour (team 1) - State Comp. (164) - \$282.15, CCMR-STC - MidValley Campus Tour (team 2) - State Comp. (164) - \$282.15, CCMR-Texas Southmost College Campus Tour (Team 1) - State Comp. (164) - \$1,252.35, CCMR-Texas Southmost College Campus Tour (team 2) - State Comp. (164) - \$1,252.35		Formative			Summative
		Sept	Dec	Mar	June
					
Strategy 7 Details		Reviews			
Strategy 7: Donna ISD assists schools in indentifying students as Gifted & Talented by utilizing Riverside Insights: Cognitive Abilities Test (Fund 168). Provide students advanced classes, AP classes, EOY AP testing, AP textbooks, reading materials for Texas Performance Standards Project and digital literacy platforms. Strategy's Expected Result/Impact: Increase academic achievement. Staff Responsible for Monitoring: Director of Advanced Academics, Director of Academic Support, Principals, and librarians.		Formative			Summative
		Sept	Dec	Mar	June
					

Strategy 8 Details	Reviews			
<p>Strategy 8: Donna ISD will create an incentive plan to ensure students attend school daily in order to provide students opportunities to learn and to maximize the instruction which only happens if students attend school daily. Schools will be given funds every six weeks if they meet their individualized goals. School will receive funds based on enrollment as follows:</p> <p>800+ -3,000 500-799 - 2,000 250-499 - 1,000</p> <p>The PEIMS department will provide individualized goals by campus that they will have to meet in order to receive their funds. The district will establish an Attendance Review Committee that will review the ADA and determine if the school has met the goal. In addition campuses will also establish an ARC to review students who are being absent and therefore must recover credit. Committees will meet every 4 weeks.</p> <p>Strategy's Expected Results/Impact: ARC meetings every 4 weeks; an improved overall district ADA from a 90.9 to a 92.4% for 24-25 school year for 25-26 goal is a 94.4% for 26-27 to a 96.4%</p> <p>Staff Responsible for Monitoring: District ARC Staff Responsible for Monitoring: Staff Responsible for Monitoring: District ARC</p>	Formative			Summative
	Sept	Dec	Mar	June
				
<div>  No Progress  Accomplished  Continue/Modify  Discontinue </div>				

Goal 2: Focus on Family and Community Engagement

Performance Objective 1: Evaluate family engagement efforts and use evaluations for continuous improvement by increasing the digital communication usage and the number of returned surveys by 5% each year.










Evaluation Data Sources: * Digital Communication rubric - included in the handbook

(<https://docs.google.com/document/d/1Mufds5BJ2mFJALq25TpLynXE6QfnGSD3jx6ERKnXjI/edit?usp=sharing>)

* Family and Community Engagement Survey Checklist

(https://docs.google.com/document/d/1HVVaI4g8_-yganT32qV--sTfJ6laXYwK9DrKbINSE0/edit?usp=sharing)

* surveys

Strategy 1 Details	Reviews			
Strategy 1: Develop & train teams on guidelines for effective communication strategies. Provide clear guidance on expectations for communication. Strategy's Expected Result/Impact: Increase and strengthen family engagement and improve relationships Staff Responsible for Monitoring: Campus administrator, Parent and Family Engagement dept., Public Relations staff, District Administration	Formative			Summative
	Sept	Dec	Mar	June
				
Strategy 2 Details	Reviews			
Strategy 2: Develop data collection systems to monitor family engagement including engagement via digital platforms. Strategy's Expected Result/Impact: Increase and strengthen family engagement and improve relationships Staff Responsible for Monitoring: Campus administrator, Parent and Family Engagement dept., Public Relations staff, District Administration	Formative			Summative
	Sept	Dec	Mar	June
				
Strategy 3 Details	Reviews			
Strategy 3: Use data to ensure alignment between family engagement and learning goals Strategy's Expected Result/Impact: Promote continuous family engagement to ensure student success Staff Responsible for Monitoring: Campus administrator, Parent and Family Engagement dept., District Administration Title I: 4.1 Funding Sources: Supplies for parent training/meetings - Title I (211), Supplies for parent trainings/meetings - Local (199)	Formative			Summative
	Sept	Dec	Mar	June
				



No Progress



Accomplished



Continue/Modify



Discontinue







Goal 2: Focus on Family and Community Engagement









Performance Objective 2: Develop staff skills with effective practices that support families in reinforcing their child's education by providing staff professional development once per semester.

Evaluation Data Sources: * training invitation

* training sign-in sheets










* training agendas











Strategy 1 Details	Reviews			
Strategy 1: Train educators how to respond to families that are in crisis (e.g. mental health first aid, training on available resources). Strategy's Expected Result/Impact: Create strong connections between our school system and our community Staff Responsible for Monitoring: Campus administrator, Parent and Family Engagement dept., Public Relations staff, District administration	Formative			Summative
	Sept	Dec	Mar	June
				
Strategy 2 Details	Reviews			
Strategy 2: Provide professional development focused on ethics as it relates to family engagement (e.g., boundaries, confidentiality, etc.) Strategy's Expected Result/Impact: Create strong connections between our school system and our community Staff Responsible for Monitoring: Campus administrator, Parent and Family Engagement dept., Public Relations staff, District administration	Formative			Summative
	Sept	Dec	Mar	June
				
Strategy 3 Details	Reviews			
Strategy 3: Provide professional development that develops skills in working with families (e.g., engaging fathers, customer service, understanding and responding to a child's behavior, etc.) Strategy's Expected Result/Impact: Create strong connections between our school system and our community Staff Responsible for Monitoring: Campus administrator, Parent and Family Engagement dept. , Public Relations staff, District administration	Formative			Summative
	Sept	Dec	Mar	June
				

Strategy 4 Details	Reviews			
Strategy 4: Train educators on the homeless/foster identification procedures and the resources available at the beginning of every school year. 1. Campus liaisons will be designated and communicated by the District Homeless/Foster Liaison. 2. Campus staff will send out a Student Residency Questionnaire/Foster Care Survey at the beginning of the school year. 3. Campus homeless/foster care liaison and designated staff will determine if a student meets eligibility under the McKinney-Vento Homeless Assistance Act based on the Student Residency Questionnaire responses and Foster Care with the required documentation. 4. The data will be collected in Skyward using the date of verification to determine homeless/foster eligibility. 5. Within 2 weeks of identification an enrollment conference is conducted with stakeholders to determine supports and services; such as clothing, school supplies, transportation, attendance, enrollment, and meeting student social and emotional needs, and academic success. Foster Care: Fund 211 Strategy's Expected Result/Impact: Equitable access to all available supports and resources. Staff Responsible for Monitoring: Director of Parent & Family Engagement, Student Engagement Specialist, Campus Homeless Liaison, Campus Administration.	Formative			Summative
	Sept	Dec	Mar	June
	N/A			
Strategy 5 Details	Reviews			
Strategy 5: District and campus staff will be provided the identification procedures for determining poverty eligibility and campus allocations. 1. Campus staff will send out income surveys at the beginning of the school year. 2. Child Nutrition will send the student data in September to match for poverty eligibility. 3. Campus staff will determine poverty criteria using the following measure of poverty, Free or Reduced Period Lunch under the National School Lunch Act. 4. The data will be collected in Skyward using the date of verification that they determine for the poverty eligibility criteria. 5. Campus allocations are determined by the percentage of enrolled Economically Disadvantaged students and campus ranking. Then the per pupil amount is multiplied by the number of economically disadvantaged students. Strategy's Expected Result/Impact: Ensure equitable campus allocations. Staff Responsible for Monitoring: Campus counselors, PEIMS clerks, Campus Administration, PEIMS Department, Federal Programs Department, and Director of Child Nutrition.	Formative			Summative
	Sept	Dec	Mar	June
	N/A			
<div>  No Progress  Accomplished  Continue/Modify  Discontinue </div>				

Goal 3: Focus On Operational Excellence

Performance Objective 1: 3.1 Saucedo M.S. will, monitor campus facility and adhere to the districts five year strategic plan. Work orders for the necessary upgrades and/or upkeep of the facilities will be done consistently throughout the school year. Accomplishing this objective will provide safe, modern, flexible, and efficient facilities. The team will implement and monitor the long-term facilities plan on a quarterly basis and complete 100% of the plan's initiatives by July 2026.







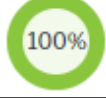
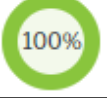




Strategy 1 Details	Reviews			
Strategy 1: Saucedo M. S. will monitor their facilities and send a survey to the staff to see input on the facilities' needs. Strategy's Expected Result/Impact: Ensure the district's and campus 5 year plan is followed. Staff Responsible for Monitoring: Campus administration.	Formative			Summative
	Sept	Dec	Mar	June
				
Strategy 2 Details	Reviews			
Strategy 2: Campus administration will review the campus' facilities survey results and monitor the work orders submitted at the campus to ensure areas of need are being addressed. Strategy's Expected Result/Impact: Compare survey and work orders. Staff Responsible for Monitoring: Campus administration. Funding Sources: Mats for campus - Local (199) - \$700	Formative			Summative
	Sept	Dec	Mar	June
				
Strategy 3 Details	Reviews			
Strategy 3: Campus administration will prioritize campus facilities needs based on rubric and general maintenance budget. Strategy's Expected Result/Impact: Prioritization of campus needs. Staff Responsible for Monitoring: Campus administration. Funding Sources: Custodial Supplies - Local (199)	Formative			Summative
	Sept	Dec	Mar	June
				

Strategy 4 Details	Reviews			
Strategy 4: Create a plan of action to address, improve, upgrade and/or request for building renovations based on rubric, needs and budget. Strategy's Expected Result/Impact: A campus based 5 year plan and ensure campus administration monitors implementation of said plan. Staff Responsible for Monitoring: Campus administration. Funding Sources: Lock Down Keys - Local (199), Window Decals - Local (199), Furniture - Local (199), Paint - Local (199)	Formative			Summative
	Sept	Dec	Mar	June
				
Strategy 5 Details	Reviews			
Strategy 5: Saucedo M. S. will ensure to adhere to all local and federal procurement regulations to secure required bids, board approvals etc. Strategy's Expected Result/Impact: Ensuring of proper procedures for purchases, etc. Staff Responsible for Monitoring: Campus administration	Formative			Summative
	Sept	Dec	Mar	June
				
<div>  No Progress  Accomplished  Continue/Modify  Discontinue </div>				

Goal 3: Focus On Operational Excellence

Performance Objective 2: Saucedá M. S. will ensure to follow the comprehensive plan to ensure student and staff safety by maintaining an environment that will contribute to conducive learning spaces.

Evaluation Data Sources: Work orders

Strategy 1 Details	Reviews			
Strategy 1: Saucedá M. S.' custodial department will secure janitorial supplies to clean and disinfect campus buildings and report any facilities needs to campus administration to provide safe learning environment. Strategy's Expected Result/Impact: Clean and safe campus Staff Responsible for Monitoring: Campus Administration	Formative			Summative
	Sept	Dec	Mar	June
				
Strategy 2 Details	Reviews			
Strategy 2: Saucedá M. S.' child nutrition staff will ensure to follow guidelines and regulations to provide healthy meals to students and ensure to have a clean/safe cafeteria for all students. Strategy's Expected Result/Impact: Appropriate meals in a clean and safe environment Staff Responsible for Monitoring: Campus administration and CNP staff Funding Sources: Campus Mats - Local (199)	Formative			Summative
	Sept	Dec	Mar	June
				
Strategy 3 Details	Reviews			
Strategy 3: Saucedá M. S. will ensure to secure campus work orders to the maintenance department as needed to ensure safe conducive learning spaces. Strategy's Expected Result/Impact: Facilities needs addressed Staff Responsible for Monitoring: Campus administration and campus custodial staff	Formative			Summative
	Sept	Dec	Mar	June
				
Strategy 4 Details	Reviews			
Strategy 4: Saucedá M. S. will monitor all bus riders, referrals etc to ensure students follow bus rules in order for DISD to provide safe transportation of students in a conducive learning environment. Strategy's Expected Result/Impact: Safe transportation Staff Responsible for Monitoring: Campus Administration and transportation personnel	Formative			Summative
	Sept	Dec	Mar	June
				



No Progress



Accomplished



Continue/Modify

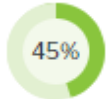


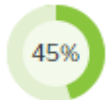











Discontinue

Goal 4: Focus On Employees And Organizational Excellence

Performance Objective 1: 4.1 Saucedo will develop and provide to personnel, professional development that will lead to the implementation of safe, innovative, and customer service practices within their field of expertise.

Evaluation Data Sources: District and Campus Professional Development, Surveys, Employee Handbook, District and Campus Initiatives, Organization Health Inventory, Monthly Gatherings/Meetings, Data Trackers






Strategy 1 Details	Reviews			
	Formative			Summative
	Sept	Dec	Mar	June
<p>Strategy 1: Identify and offer professional development opportunities to campus staff that support our board goals and overall organizational health.</p> <p>Strategy's Expected Result/Impact: Professional development opportunities identified and delivered and a timeline for development delivery.</p> <p>Staff Responsible for Monitoring: Campus Administration</p> <p>Title I: 4.1 - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture</p> <p>Funding Sources: CAST - Title II Teacher/Principal (255), CKH - Local (199), Capturing Kids Heart Conf. - Local (199), RGV TABE - State Comp. (164), Rockin Review Conference - Title I (211), ED311 Conference - Local (199), TASSP Summer Workshop - State Comp. (164), Ti-84 Calculators - Local (199), Avid Summer Institute - Local (199), CAMT- we count 2024 - Title IV (289), PLTW- Virtual - Local (199), CAMT - we count 2024 - Title II Teacher/Principal (255), PLTW training - Local (199), Region One Training - Title II Teacher/Principal (255), TEAM Mario: Great Minds are Not All the Same Conference - Local (199)</p>				
Strategy 2 Details	Reviews			
	Formative			Summative
	Sept	Dec	Mar	June
<p>Strategy 2: 4.1(2): Design and implement guidelines, expectations, and high priority goals for principals.</p> <p>Strategy's Expected Result/Impact: A year-long plan for growing principals that is focused, clear, connected, and aligned to LSG.</p> <p>Staff Responsible for Monitoring: Executive Cabinet, Leadership</p> <p>Title I: 4.2 Funding Sources: Mileage Reimbursement for Staff - Local (199)</p>				

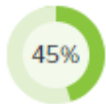








Strategy 3 Details	Reviews			
Strategy 3: Implement opportunities to discover that relationships are at the core of performance, and that trust and respect are essential to any organization seeking to grow and improve. Strategy's Expected Result/Impact: Leaders learn and practice specific skills that make clear, candid communication possible. They learn to use these skills in their relationships and to model and apply them on the job. Staff Responsible for Monitoring: Campus Administration, Campus Leadership Team Title I: 4.1 - ESF Levers: Lever 3: Positive School Culture Funding Sources: Teacher Incentive - Faculty Account (897), Teacher Incentive - Coke Activity Account (899), Teacher Incentive - Local (199)	Formative			Summative
	Sept	Dec	Mar	June
				
<div><div> No Progress</div><div> Accomplished</div><div> Continue/Modify</div><div> Discontinue</div></div>				










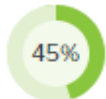

Goal 4: Focus On Employees And Organizational Excellence

Performance Objective 2: 4.2 Saucedo will provide opportunities to build students' and staff's social and emotional capacity (4.2 Organizational / 4.2A Students / 4.2B Staff).

Evaluation Data Sources: District and Campus Professional Development, District and Campus Initiatives, District and Campus Surveys, Employee Handbook (Counselors/LPCs), Evaluation System, Monthly Gatherings/Meetings, Data Trackers

Strategy 1 Details	Reviews			
Strategy 1: 4.2 Organizational (1): Partner with health and safety services to provide professional development on adult and youth mental health for district personnel. By 2025 100% of campus staff will be trained in Youth Mental Health First Aid (YMHA). Strategy's Expected Result/Impact: Increase awareness for staff in addressing and supporting adult and youth mental health well being to foster the skills needed to identify, understand, respond, and provide initial help and support to adults and students who may be developing a mental health or substance use problem or experiencing a crisis (trauma/ grief-informed practices; prevention and intervention practices in early mental health, suicide [including postvention], substance abuse, violence and bullying, human trafficking, child abuse; building skills related to understanding one's emotions and others, managing emotions, establishing and maintaining positive relationships, responsible decision-making; postsecondary planning & career readiness). [Staff Responsible for Implementation: Campus Administration] Staff Responsible for Monitoring: Campus Administration, SEL Supervisor, Leadership, Human Resources, Benefits & Risk Management	Formative			Summative
	Sept	Dec	Mar	June
				
Strategy 2 Details	Reviews			
Strategy 2: Entire campus will participate in at least 2 district wide/community events (minimum 1 per semester) that support the physical, health, nutritional, and social well-being of students and staff. Strategy's Expected Result/Impact: Support student and staff mental and physical health needs that focuses on health, nutritional, and social well-being. ESF Levers: Lever 3: Positive School Culture	Formative			Summative
	Sept	Dec	Mar	June
				

Strategy 3 Details		Reviews			
Strategy 3: Campus will work to maintain a balanced schedule by ensuring that a minimum of 80% of daily activities for Professional School Counselors are aligned with the four components (guidance curriculum, individual planning, responsive services, & system supports) of the Texas Model for Comprehensive School Counseling Programs by decreasing the amount of time being allocated to non-counseling activities by 10% each school year from 2023 to 2025. Strategy's Expected Result/Impact: Improve the effectiveness and efficiency of the school counseling program to increase professional school counselors' capacity to serve students directly.		Formative			Summative
		Sept	Dec	Mar	June
					
Strategy 4 Details		Reviews			
Strategy 4: 4.2 Organizational (4): Implement an evaluation tool designed specifically for Professional School Counselors (PSCs) and Licensed Professional Counselors (LPCs) in assessing their professional performance in alignment with ten domains (Program Management, Guidance, Counseling, Consultation, Coordination, Student Assessment, Leadership, Advocacy, Professional Behavior, Professional Standards) within the context of the Texas Model for Comprehensive School Counseling Programs four service delivery components (Guidance Curriculum, Individual Planning, Responsive Services, & System Supports) and assess all ten domains over a period of three years, thereafter the practice will be to assess the PSCs' and LPCs' performance against all ten professional development and growth domains annually. Strategy's Expected Result/Impact: To enhance the positive effect Professional School Counselor (PSC) and Licensed Professional Counselor (LPC) have on students and school stakeholders by ensuring professional development and growth and assist appraisers in supporting their development and growth through clear expectations, and a fair and transparent evaluation process that is relevant and accurately assesses the professional effectiveness of PSCs and LPCs. [Staff Responsible for Implementation: Counselors, LPCs, Campus Administration] Staff Responsible for Monitoring: Counselors, LPCs, Campus Administration, SEL Supervisor, Leadership		Formative			Summative
		Sept	Dec	Mar	June
					
Strategy 5 Details		Reviews			
Strategy 5: Campus will provide prevention activities that help students live above the influence that supports academic success, physical health, and social and emotional well-being of all students to decrease the overall campus drug-related incidents/offenses/referrals by 10%. Strategy's Expected Result/Impact: Increase students' awareness of negative influences and help them to focus on the positive influences in their lives by empowering them with tools to make smart decisions for themselves and rise above the influence of negative pressures and influences (drugs and alcohol, bullying, suicide prevention, conflict resolution, and violence prevention). ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture Funding Sources: Clothing Referral - Title I (211) - \$1,200		Formative			Summative
		Sept	Dec	Mar	June
					

Strategy 6 Details	Reviews			
Strategy 6: Campus will work with the SEL Department to provide teachers and campus staff with Social Emotional Learning (SEL) education on responsive and instructional classroom practices to increase the overall teacher campus climate by 10% on district surveys. Strategy's Expected Result/Impact: Increase support for teachers and campus staff in helping build students' social and emotional competence in the school setting to foster resilience and well-being for students, for educator as they work with their students, and for school leaders as they work to build trust and well-being in their school communities that reinforce the teacher and staff perception of staff-student relationship building, skills, and mindsets.	Formative			Summative
	Sept	Dec	Mar	June
				
Strategy 7 Details	Reviews			
Strategy 7: Campus will provide Social Emotional Learning (SEL) guidance lessons to all students to decrease the overall campus student discipline referrals by 10% Strategy's Expected Result/Impact: Increase support for students' social and emotional knowledge, skills, and attitudes to thrive personally and academically, develop and maintain positive relationships, becoming lifelong learners, and navigate the world more effectively. Title I: 2.5 - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture	Formative			Summative
	Sept	Dec	Mar	June
				
Strategy 8 Details	Reviews			
Strategy 8: Campus will provide parents with Social Emotional Learning (SEL) education on tools, practices, strategies, and resources to support students at home to increase parental involvement and satisfaction by 10% on district surveys. Strategy's Expected Result/Impact: Increase support for parents in helping build students' social and emotional competence at home to foster a strong home-school connection and partnership that reinforce social and emotional skills at home, school, and their communities. ESF Levers: Lever 3: Positive School Culture	Formative			Summative
	Sept	Dec	Mar	June
				
Strategy 9 Details	Reviews			
Strategy 9: 4.2B Staff (11): Provide support to address our employees' health and social emotional well-being by having a Wellness Facilitator at every campus. Strategy's Expected Result/Impact: Facilitate employee wellness and fitness for DISD employees - 1 per site. Monthly check-in meeting with Director of Benefits & Risk Management Staff Responsible for Monitoring: Human Resources, Benefits & Risk Management, Campus Administration, Health Services	Formative			Summative
	Sept	Dec	Mar	June
			N/A	



No Progress



Accomplished



Continue/Modify










Discontinue

Goal 5: Focus On Financial Stewardship











Performance Objective 1: 5.1 Create a comprehensive needs assessment in order to prioritize resources equitably based for D. M. Saucedo M.S. based on the 5-year Strategic Plan.

Evaluation Data Sources: C. N. A.

Strategy 1 Details	Reviews			
Strategy 1: Ensure that we maintain a committee for goals 1-4 to prioritize budgetary needs for each of those indicators identified in those 4 goals. Strategy's Expected Result/Impact: Committee members will track needs assessment for various areas and monitor improvement strategies along with budgetary needs. Staff Responsible for Monitoring: Campus Administration	Formative			Summative
	Sept	Dec	Mar	June
				
<div><div> No Progress</div><div> Accomplished</div><div> Continue/Modify</div><div> Discontinue</div></div>				

Goal 5: Focus On Financial Stewardship

Performance Objective 2: Saucedo M. S. will ensure fiscal responsibility by attending annual business symposium and ensuring to follow the purchasing guidelines as dictated by the district.

Strategy 1 Details	Reviews			
Strategy 1: D. M. Saucedo M. S. will plan their campus budget accordingly in order to address the campus C.N.A. to order materials and resources as needed. Strategy's Expected Result/Impact: Campus budget planned to limit if any budget changes/amendments Staff Responsible for Monitoring: Campus Administration	Formative			Summative
	Sept	Dec	Mar	June
				
Strategy 2 Details	Reviews			
Strategy 2: D. M. Saucedo M. S. will use their campus budget appropriately by expending 10-15% of their budget on a monthly basis to meet the needs of the students to improve student achievement of the current year's students. Strategy's Expected Result/Impact: Orders, Requisitions, etc. Staff Responsible for Monitoring: Campus Administration Funding Sources: Mileage - Local (199)	Formative			Summative
	Sept	Dec	Mar	June
				
<div>  No Progress  Accomplished  Continue/Modify  Discontinue </div>				

Title I

1.1: Comprehensive Needs Assessment

Each campus will complete a comprehensive needs assessment in spring of each school year. Campus committees will be organized for each of the 8 sections of review. Each committee will research and identify areas of need and strength. The committees will commence the comprehensive needs assessment by presenting their findings to entire campus. Thereafter, the campus and committees will create specific strategies in correspondence with allocated budget.

2.1: Campus Improvement Plan developed with appropriate stakeholders

Donna Independent School District and each campus has developed a comprehensive plan (DIP/CIP) with the assistance of various stakeholders to include: administrators, teachers, support staff, community members and parents.

2.2: Regular monitoring and revision

The Title I, Part A LEA and Schoolwide Program Plans are updated throughout the school year as needed based on campus and districts continuous change of needs.

2.3: Available to parents and community in an understandable format and language

The DIP and CIPs are organized electronically through Plan4learning and are located on the district website under the Testing and Evaluations and each campus website respectively.

Each plan (DIP/CIP) are available to parents and the public throughout the district and campus website. An English printed copy of the DIP and CIP is also available at each campus and is available for translation upon request.

2.4: Opportunities for all children to meet State standards

Donna I.S.D. provides opportunities for all children to meet State standards in the areas of Reading, Writing, Mathematics, Science, and Social Studies throughout the school day. Curriculum based assessments, bundle exams, and benchmarks are done throughout the school year to evaluate mastery and provide intervention as needed. Teachers are continuously provided with staff development throughout the school year at both the district and campus levels.

Donna ISD directly communicates by email and conducts outreach to PNPs within school zone boundaries.

2.5: Increased learning time and well-rounded education

Donna ISD provides opportunities for increased time as needed for children to master the objectives. Part of the school day and in after school sessions, students are able to participate in various programs and activities that supplement the required core curriculum in order to provide a well rounded education. Opportunities to participate in programs such as dance, art, music, robotics, technology, sports, etc. are provided by various funding sources to keep students engaged and motivated.

2.6: Address needs of all students, particularly at-risk

Donna ISD continuously monitors the needs of all students with a focus on the at risk of failing, failing, pregnant, EL, migrant, SPED, truant, etc. Programs and services have been designed to assist these student groups in order to facilitate student learning and assist in meeting the state academic standards.

4.1: Develop and distribute Parent and Family Engagement Policy

Donna ISD works diligently to engage with parents and families of students to share important information and build capacity by utilizing various strategies.

4.2: Offer flexible number of parent involvement meetings

Campuses and district hold parent meetings and activities during the day as well as after school to accomodate all our parents.

5.1: Determine which students will be served by following local policy

Donna ISD does not have targeted assistance campuses for the 2024-2025 school year.

Donna ISD does not provide services through neglected or delinquent facilities.

2024-2025 Campus Site-Based Committee

Committee Role	Name	Position
Classroom Teacher	Cynthia Garcia	teacher
Classroom Teacher	Yazmin Gonzalez	Teacher
Classroom Teacher	Jessica Ybarra	Teacher
Classroom Teacher	Carlos Cantu	Teacher
Classroom Teacher	Rachael Garcia	Teacher
Classroom Teacher	Martin Martinez	Teacher
Paraprofessional	Selena Longoria	parent liaison
Classroom Teacher	Veronica Colunga	Teacher
Administrator	Debbie Regalado	Dean
Classroom Teacher	Gene De La Garza	Teacher
Administrator	Karina Robledo	Principal
Non-classroom Professional	Jeannette Medellin	counselor
Classroom Teacher	Heather Mendoza	Teacher
Classroom Teacher	Myra Coronado	Teacher

Campus Funding Summary

State Comp. (164)					
Goal	Objective	Strategy	Resources Needed	Account Code	Amount
1	1	2	Quizzes Yearly Subscription		\$3,000.00
1	1	2	Office Supplies / Warehouse Supplies - State Comp		\$0.00
1	1	2	Office Supplies / Warehouse Supplies		\$0.00
1	1	5	Tutorials		\$7,909.71
1	1	6	CCMR-Texas Southmost College Campus Tour (Team 1)		\$1,252.35
1	1	6	CCMR-Texas Southmost College Campus Tour (team 2)		\$1,252.35
1	1	6	CCMR-STC -MidValley Campus Tour (team 2)		\$282.15
1	1	6	CCMR-STC -MidValley Campus Tour (team 1)		\$282.15
4	1	1	RGV TABE		\$0.00
4	1	1	TASSP Summer Workshop		\$0.00
Sub-Total					\$13,978.71
Budgeted Fund Source Amount					\$10,740.00
+/- Difference					-\$3,238.71
Local (199)					
Goal	Objective	Strategy	Resources Needed	Account Code	Amount
1	1	1	NASSP NJHS Dues and Fees		\$385.00
1	1	1	TASC Student Council Dues and Fees		\$95.00
1	1	1		UIL Travel	\$0.00
1	1	1	Transition Fair		\$0.00
1	1	1	AVID Fees and Dues		\$6,034.00
1	1	1	Tutoring / Credit Recovery Transportation		\$0.00
1	1	1	PBIS Renewal/Subscription/Renewal License		\$2,147.50
1	1	1		PLTW Training	\$0.00
1	1	2	Supplies		\$0.00
1	1	2	Student Incentives		\$0.00
1	1	2	Teacher & Staff Incentives		\$746.50

Local (199)					
Goal	Objective	Strategy	Resources Needed	Account Code	Amount
1	1	2	Sirius		\$0.00
1	1	2	Office Supplies / Warehouse Supplies		\$5,000.00
1	1	2	Supplies/NCR paper for credit recovery & tutorials		\$0.00
1	1	2	Scholastic Education		\$0.00
1	1	2	Seidlitz Education Teacher Supplies		\$0.00
1	1	2	Misc Operating Expenses		\$0.00
1	1	2	Fine Arts		\$0.00
1	1	2	HP Elite Notebook		\$0.00
1	1	2	Student Activity 865		\$0.00
1	1	2	Robotics Sphero		\$0.00
1	1	2	8th grade SS workbooks		\$0.00
1	1	2	Student Field Trips		\$0.00
1	1	2	Office Supplies / Warehouse Supplies - Local		\$229.50
2	1	3	Supplies for parent trainings/meetings		\$0.00
3	1	2	Mats for campus		\$700.00
3	1	3	Custodial Supplies		\$0.00
3	1	4	Paint		\$0.00
3	1	4	Lock Down Keys		\$0.00
3	1	4	Furniture		\$0.00
3	1	4	Window Decals		\$0.00
3	2	2	Campus Mats		\$0.00
4	1	1	PLTW training		\$0.00
4	1	1	CKH		\$0.00
4	1	1	Ti-84 Calculators		\$0.00
4	1	1	ED311 Conference		\$0.00
4	1	1	Avid Summer Institute		\$0.00
4	1	1	TEAM Mario: Great Minds are Not All the Same Conference		\$0.00
4	1	1	Capturing Kids Heart Conf.		\$0.00
4	1	1	PLTW- Virtual		\$0.00
4	1	2	Mileage Reimbursement for Staff		\$0.00

Local (199)					
Goal	Objective	Strategy	Resources Needed	Account Code	Amount
4	1	3	Teacher Incentive		\$0.00
5	2	2	Mileage		\$0.00
Sub-Total					\$15,337.50
Budgeted Fund Source Amount					\$68,625.00
+/- Difference					\$53,287.50
Title I (211)					
Goal	Objective	Strategy	Resources Needed	Account Code	Amount
1	1	1			\$0.00
1	1	1	Region One Contracted Services		\$400.00
1	1	2	Timers		\$0.00
1	1	2	Bilingual English Spanish Dictionaries		\$0.00
1	1	2	Seidlitz Education Teacher Supplies		\$0.00
1	1	2	School Supplies Headphones		\$0.00
1	1	2	Computer Mouse		\$0.00
1	1	2	Edusmart		\$4,624.00
1	1	2	Office Supplies / Warehouse Supplies		\$13,000.00
1	1	5	Tutorials		\$6,862.83
2	1	3	Supplies for parent training/meetings		\$0.00
4	1	1	Rockin Review Conference		\$0.00
4	2	5	Clothing Referral		\$1,200.00
Sub-Total					\$26,086.83
Budgeted Fund Source Amount					\$17,940.00
+/- Difference					-\$8,146.83
Title III (263)					
Goal	Objective	Strategy	Resources Needed	Account Code	Amount
1	1	2	Bilingual English Spanish Dictionaries		\$0.00
1	1	2	Seidlitz Education Teacher Supplies		\$0.00
Sub-Total					\$0.00
Budgeted Fund Source Amount					\$3,456.00
+/- Difference					\$3,456.00

Title IV (289)					
Goal	Objective	Strategy	Resources Needed	Account Code	Amount
4	1	1	CAMT- we count 2024		\$0.00
Sub-Total					\$0.00
Budgeted Fund Source Amount					\$2,416.00
+/- Difference					\$2,416.00
Idea B (255)					
Goal	Objective	Strategy	Resources Needed	Account Code	Amount
1	1	2	Region One Contracted Services		\$400.00
Sub-Total					\$400.00
Budgeted Fund Source Amount					\$5,436.00
+/- Difference					\$5,036.00
Grand Total Budgeted					\$108,613.00
Grand Total Spent					\$55,803.04
+/- Difference					\$52,809.96

Addendums

Donna Independent School District
Translation Procedure

Purpose:

Donna I.S.D. will take practicable steps to ensure that parents, guardians, and other English Learners have access and equal opportunity to important school information. Information will be provided in an understandable and uniform format, and to the extent practicable, in a language that parents/guardians can understand [Section 1112(e)(4); 114(b)(4); 1116(e)(5); 1116(f)].

Types of Translation Available:

Language assistance will be provided through a bilingual staff interpreter, written translated materials and documents, and technology-assisted website translation capabilities.

Data Used to Determine Translation Needs:

Donna I.S.D. will conduct annual review of the language access needs of our parents, guardians, and others through review of the Home Language Forms, district/campus ethnicity data, and educator/parent/student feedback and requests.

Based on this analysis, the district has determined that they will provide information in the following languages: Spanish

Documents/Information to be Translated:

The District/Campus(es) Improvement Plan(s) and the Parent Family Engagement written policy(ies) will be available in Spanish and available upon request verbally via an interpreter or via website translation capability.

Written parent newsletters from the Parent Family Engagement State-Wide Initiative will be provided to parents/guardians in the identified language(s).

School Parent Compact written information will be translated into the identified language(s). Teacher-Parent Conferences (Compact) will be conducted in the presence of a staff interpreter.

Written reports will be translated into the identified language for the parent/guardian. Further explanation or detail on the report will be provided to the parent/guardian via a staff interpreter.

Monitoring:

On an ongoing basis, Donna I.S.D. will assess changes in demographics, types of services or other needs that may require reevaluation of this procedure. In addition, Donna I.S.D. will regularly assess the efficacy of these procedures used for the delivery of language assistance.

Donna Independent School District
Procedimiento de traducción

Propósito:

Donna I.S.D. tomará medidas prácticas para garantizar que los padres, tutores y otros estudiantes de inglés tengan acceso e igualdad de oportunidades a información importante de la escuela. La información se proporcionará en un formato comprensible y uniforme, y en la medida delo posible, en un idioma que los padres/tutores puedan entender [Artículo 1112(e)(4); 114(b)(4); 1116(e)(5); 1116(f)].

Tipos de traducción disponibles:

La asistencia lingüística se proporcionará a través de un intérprete bilingüe del personal, materiales traducidos escritos y documentos y capacidades de traducción de sitios web asistidas por tecnología.

Datos utilizados para determinar las necesidades de traducción:

Donna I.S.D. llevará a cabo una revisión anual de las necesidades de acceso al idioma de nuestros padres, tutores y otros a través de la revisión de los formularios de idioma del hogar, los datos de etnicidad del distrito / campus y los comentarios y solicitudes de educadores / padres / estudiantes.

En base a este análisis, la LEA ha determinado que proporcionará información en los siguientes idiomas: inglés y español.

Documentos/Información a traducir:

Los Planes de Mejoramiento del Distrito/Campus y las políticas escritas de Participación de la familia de los padres estarán disponibles en inglés y español y disponibles a pedido verbalmente a través de un intérprete o a través de la capacidad de traducción del sitio web.

Se proporcionarán a los padres/tutores un boletín escrito de la Iniciativa Estatal de Participación de la Familia de los Padres en los idiomas identificados.

La información escrita de Pacto para padres de la escuela se traducirá a los idiomas identificados. Las Conferencias maestro-padre (Compact) se llevarán a cabo en presencia de un intérprete del personal.

Los informes escritos se traducirán al idioma identificado para el padre/tutor. Se proporcionarán más explicaciones o detalles sobre el informe al padre/tutor a través de un intérprete del personal.

Monitoreo:

De manera continua, Donna I.S.D. evaluará los cambios en la demografía, los tipos de servicios u otras necesidades que puedan requerir la reevaluación de este procedimiento. Además, Donna I.S.D. evaluará regularmente la eficacia de estos procedimientos utilizados para la prestación de asistencia lingüística.

COMPREHENSIVE NEEDS ASSESSMENT (CNA) PROCESS

Griselda Alvarez
Federal Programs/SCE Director

Vision

“All Donna ISD students are empowered with academic and life skills to boldly lead and achieve personal success in a global society.”

Mission

The mission of Donna ISD is to provide a rigorous and supportive learning environment with meaningful and relevant learning experiences that inspire creativity, character development, and critical thinking that ensures educational excellence for all students.

Number One Outcome

To graduate all students per their expected graduation date, ready for college, career, or military

Our Shared Beliefs

- Every child has the right to learn and deserves a passionate teacher in an engaging environment.
- Our schools are the responsibility of our community.
- Everyone thrives in a positive school culture that values respect, trust, diversity, and dignity.
- Establishing positive student, faculty, and parent relationships is key to student academic success.
- Teachers need to feel supported/motivated and provided with the necessary resources that will ensure student success.
- Social and emotional skills are developed from the elementary to the high school, leading to students finding their passion.
- All students deserve a quality and well-rounded education.

DISD Strategic Plan Goals

- Goal 1: Focus on Student Success
- Goal 2: Focus on Family & Community Engagement
- Goal 3: Focus on Operational Excellence
- Goal 4: Focus on Employee & Organizational Excellence
- Goal 5: Focus on Financial Stewardship

PURPOSE OF A CNA

- Purpose
 - Conduct a root cause analysis
 - Determine why gaps exist
 - Identify strengths and weaknesses
- Why?
 - Both state and federal guidelines require a comprehensive needs assessment to determine strategies, funding, and evaluation of programs and services.
 - The required stakeholders must be part of the process
 - ✓ parents
 - ✓ other members of the community
 - ✓ teachers
 - ✓ principals, or other school leaders
 - ✓ paraprofessionals
 - ✓ administrators
 - ✓ tribes and tribal organizations present in the community
 - ✓ If appropriate, specialized instructional support personnel, technical assistance providers
 - ✓ if the plan relates to a secondary school, students, and other individuals determined by the school

HOW DO WE START THE CNA PROCESS?

- Establish committees for each focus area of the CNA and appoint committee chairperson;
- Determine which type of data will be collected and analyzed;



FOCUS AREA	POTENTIAL DATA TYPES		
Demographics	<ul style="list-style-type: none"> At-Risk by Category Attendance College, Career, and Military Readiness (CCMR) 	<ul style="list-style-type: none"> College/University/Dual Credit/Advanced Placement Enrollment Course/Class Assignments Enrollment Ethnicity Gender 	<ul style="list-style-type: none"> Mobility/Stability Rates of Graduation, Completion, and Dropouts Special Program Participation Teacher-Student Ratios
Student Achievement	<ul style="list-style-type: none"> Advanced Course/ Dual Enrollment Data College, Career and Military Readiness (CCMR) College Entrance Exams Course/Class Assignments Course/Class Grades 	<ul style="list-style-type: none"> College/University/Dual Credit/ Advanced Placement Enrollment Graduation Plan Types Rates of Graduation, Completion, Certificates of High School Equivalency, and Dropouts Results Driven Accountability (RDA) 	<ul style="list-style-type: none"> Standardized, Norm-Referenced, Criterion-Referenced Tests and Measures State Assessment Data State and Local Student Assessment Data Tables Texas English Language Proficiency Assessment System (TELPAS) Results Texas Success Initiative (TSI) Data
School Culture and Climate	<ul style="list-style-type: none"> Classroom and School Walk through Data Feedback Data Focus Groups 	<ul style="list-style-type: none"> Interviews Parent Conferences or Meetings Questionnaires 	<ul style="list-style-type: none"> Student Discipline Data (including Disproportionality) Surveys
Staff Quality, Recruitment and Retention	<ul style="list-style-type: none"> Course/Class Completions, Grades, and Other Data Paraprofessional and Other Staff Qualifications Professional Development Data 	<ul style="list-style-type: none"> Rates of Graduation, Completion, Certificates of High School Equivalency, and Dropouts Recruitment and Retention Rates and Other Data Special Program Qualifications (Bilingual/ESL, Special Education, etc.) 	<ul style="list-style-type: none"> Staff Mobility/Stability Teacher Certification/ Qualification Data Teacher-Student Ratios Texas Teacher Evaluation & Support System (T-TESS) and/or other Staff Effectiveness Data

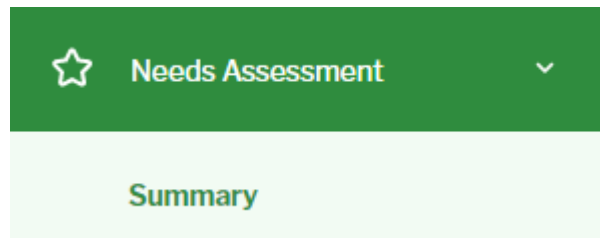
CONT.

- Gather and analyze data;
 - Look for patterns in the data that reveal trends or insights about the campus/district
 - Write a brief statement for each area as it helps introduce or frame the discussion of trends which emerge in the data, particularly across data sources
- Use probing questions;
- Finalize findings and identify/summarize strengths and needs
- Finalize plans for the upcoming school year based on these strengths and needs
- Make recommendations on staff development, materials, trainings, equipment, staffing, scheduling, etc.;

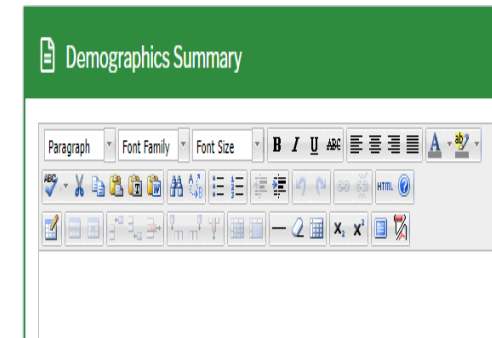


DOCUMENTING FINDINGS ON PLAN4LEARNING

- Ensure CNA is entered into the Plan4Learning platform

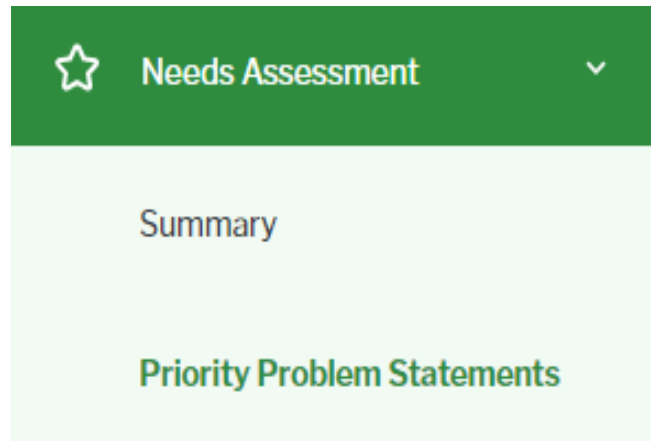


Demographics
Student Learning
School Processes & Programs
Perceptions



CONT.

- Enter problem statement and root cause





Demographics

1	Problem Statement : 86 % of students are considered at risk. Root Cause : Students are economically disadvantage, parents not as involved, not exposed to the experiences other students may have. Edit Associated Areas
2	Problem Statement : Attendance rate was low, this year we had an average of 89.59%. Root Cause : Many students and staff were affected by the COVID-19 and missed school for prolong periods of time. Absent means missing our on class time. Edit Associated Areas
3	Problem Statement : School clubs and other activities were suspended for the year, or there was low participation. Root Cause : Due to COVID-19 school clubs did not meet and some activities that occurred had low participation due to fear of possible exposure to the virus. Edit Associated Areas

CONT.

- Check off data sources used to compile strengths, weaknesses, and recommendations

 Needs Assessment 

Summary

Priority Problem Statements

Data Documentation



Accountability Data

- ☐ Texas Academic Performance Report (TAPR) data
- ☐ Student Achievement Domain
- ☐ Student Progress Domain
- ☐ Closing the Gaps Domain
- ☐ Effective Schools Framework data
- ☐ Comprehensive, Targeted, and/or Additional Targeted Support Identification data
- ☐ Accountability Distinction Designations
- ☐ Federal Report Card and accountability data
- ☐ RDA data
- ☐ Alternative Education Accountability (AEA) data
- ☐ Local Accountability Systems (LAS) data
- ☐ Community Based Accountability System (CBAS)

Save Accountability Data

UPLOADING DOCUMENTATION ON TITLE I CRATE

- Maintain meeting agendas, sign in sheets, and data sources used and upload on Title I Crate
- Log into <https://auth.806technologies.com/login/plan4learning>

Sign In

- Make sure it says Title I Crate

galvarez@donnaisd.net

.....

Title1Crate

CONT.

- Click District Crate upload on the left hand side

Welcome, Griselda Alvarez
DISTRICT POWER USER



Home



District Crate Upload



Reports



History

CONT.

- Scroll down to “M” End of the Year Documents

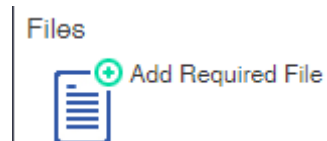


- Click on #3 CNA Documentation

3

CNA Documentation (Summary, meetings agendas, minutes etc.)
🕒 06/24/2023 👤 Rebecca Castaneda [↻ Change](#) 📄 1 Required F

- Click the + add required file and upload your documents



QUESTIONS TO CONSIDER – DEMOGRAPHICS (GOAL 1)

- What percentage of the following student groups are enrolled?
 - Migrant – Do they return each year? What time of year?
 - Homeless/Foster – What services are available?
 - Special Education – Analyze by student groups and race/ethnicity. What does the referral data indicate about students who qualified versus those who do not qualify?
 - Bilingual – How effective are the services and supports provided in meeting the cognitive, linguistic and affective needs of EBs?
 - At-Risk - Does the district/campus only use state indicators or are local indicators also included? Which programs are available for students at-risk of dropping out? How are students targeted to participate and what is the participation rate?
 - Gifted - Analyze by student groups and race/ethnicity. What does the referral data indicate about students who qualified versus those who do not qualify when analyzed by race and ethnicity?



PROFESSIONAL PRACTICES (GOAL 1)

- What is planned for professional development? Describe how professional development is planned and the current impact it provides.
- Do we include teachers and other staff in decision making? Discuss methods used for seeking meaningful consultation from teachers and others on how best to improve student achievement.
- What are the goals for the campus and the district? What are the target areas and how will they be stated as measurable performance objectives? What data sources will be used throughout the year to monitor progress? How often?
- How will the campus and/or district ensure that needs are analyzed until root causes are identified and that only problems within the sphere of influence are addressed? How are needs prioritized?



STUDENT OUTCOMES AND PERFORMANCE (GOAL I)

- Did all students, at a minimum, receive the same score as the previous year? Identify students who are designated as “Does Not Meet”, “Approaches”, “Meets”, and “Masters”. If not, why?
- How do achievement rates of special education students compare with non-special education students? What plans are in place to support special education students? Their teachers?
- How do achievement rates of Section 504 students and students in other special programs compare with all other students? What plans are in place to support them? Their teachers?
- How do achievement rates of students in the six state special allotment programs (gifted/talented, CTE, Bilingual/ESL, SCE, High School Allotment, and Special Education) and the federal Title programs compare with all other students? What plans are in place to support them? Their teachers?
- What interventions are in place to support students who are not successful? Does the data confirm that the interventions are working?



PARENTS/GUARDIANS AND COMMUNITY (GOAL 2)

- What are parents' and the community's expectations for students after graduation? Go to work? Attend college? Join the military? Other?
- Are there universities and/or community colleges in our community? How do we interact with them?
- How do parents participate in the education of their child? Explain how participation rates are measured and the current data findings.
- What are parents' perceptions of the school's effectiveness? Do they feel welcome? How do we know?
- How effective are communications such as the schools' website, mobile app, letters, newspaper articles, etc.? How do we know?
- Are communications translated into languages other than English when needed?



STAFF ENGAGEMENT (GOAL 1 AND 2)

- Do we retain teachers long term? Explain the turnover rate and how this compares with previous years
- How do we support inexperienced teachers? Discuss any staff mentoring results.
- How do teachers view the climate and culture of the district and campuses? Summarize any climate and culture survey reports.
- What are teachers' expectations for parental involvement? How do we know?
- Are effective procedures in place to promote safety? Do staff members feel safe? How do we know?
- What procedures are in place to involve staff in improvement planning? How are they included in decisions?



STUDENT ENGAGEMENT (GOAL 1 AND GOAL 4)

- What strategies are in place to reduce the threat of bullying? Does the data confirm the strategies are working?
- What support do we provide students struggling with behavior? Discuss results of any mentoring, peer mediation, etc. or other ways of reducing conflict.
- How do students describe their campus? How does this differ from teachers' descriptions?
- How do students describe campus life with regards to respect, relationships, behavior, support, belonging, etc.? Do all student groups have the same perceptions? How does this perception compare with their teachers' perceptions?



STAFF QUALITY, RECRUITMENT, AND RETENTION (GOAL 1, GOAL 3, GOAL 4, GOAL 5)

- Are instructional paraprofessionals highly qualified? What types and levels of training do they have? What is the retention rate for paraprofessionals?
- What systems are in place to support new teachers? What strategies and structures are in place to build capacity?
- What support is available for teachers whose student performance is below district and/or state standards?
- How are the strengths of the most effective teachers shared with others?
- Are positions funded with state special allotment and federal funds reevaluated and adjusted every year for necessity and effectiveness?
- What professional development and resources are needed? How are these needs identified?



QUESTIONS TO CONSIDER

- The link below contains more questions for your consideration when working on your CNA
- [CNA questions to consider](#)



LAST STEP - BUDGET

- Using the district and/or campus improvement plan on plan4learning, identify Goal, Performance Objective, and Strategy that addresses the need (go back to your root causes, what strategies or activities will directly address the root causes?)



Focus On Student Success



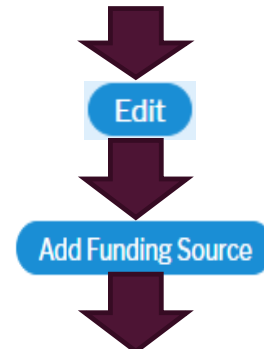
A blue circle containing a white plus sign, followed by the text "Performance Objective 1" in blue.

1.1 Create and promote engaging learning opportunities that focus on student needs and high-risk populations

CONT.

Strategy 1

Maximize instructional time to ensure that teachers complete a daily lesson cycle, which includes: a direct teach, guided practice, and an independent/applied practice



Resources Needed	Curriculum Resource Review (CR2): Teacher teams across contents and grade levels will mee	FTE
	Title II Teacher/Principal (255) >	Optional Account Code \$ 117,544
Resources Needed	Summer Curriculum Updates: Content strategists will work on updating curriculum document	FTE
	Title I (211) >	211.13.6118.00.933.24.0.C\ \$ 56,140
Resources Needed	Locally Funded Instructional Programs: Istation (\$195,762.60), Edusmart (\$30,400), DBQ Onl	FTE
	Local (199) >	199.11.6399.XX.XXX.XX.X.) \$ 260,312.60

BREATHE

- Once you have tied your activities and budget to the CIP;

